

# Charlottesville Transit Service (CTS)

ID Number: 3036  
 www.charlottesville.org  
 315 Fourth Street, N.W., P.O. Box 911  
 Charlottesville, VA 22902

Chief Executive Officer: Helen H. Poore,  
 Transit Manager  
 (804)980-9840

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand
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**Urbanized Area (UZA) Statistics — 1990 Census**  
**Charlottesville, VA**

Square Miles	27
Population	67,553
Population Ranking out of 405 UZAs	307

**Service Area Statistics**

Square Miles	27
Population	67,596

**Service Consumption**

Annual Passenger Miles	3,085,140
Annual Unlinked Trips	894,884
Average Weekday Unlinked Trips	3,039
Average Saturday Unlinked Trips	2,144
Average Sunday Unlinked Trips	83

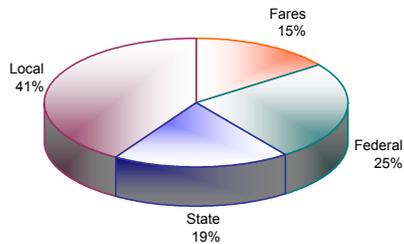
**Service Supplied**

Annual Vehicle Revenue Miles	1,103,684
Annual Vehicle Revenue Hours	73,086
Vehicles Available for Maximum Service	111
Vehicles Operated in Maximum Service	43
Base Period Requirement	12

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	24
<b>Total</b>	<b>19</b>	<b>24</b>

### Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

**Fare Revenues Earned**

Directly Operated	\$366,083
Purchased Transportation	76,017
<b>Total Fare Revenues Earned</b>	<b>\$442,100</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$442,100
Local Funds	1,246,444
State Funds	583,334
Federal Assistance <sup>1</sup>	771,250
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$3,043,128</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$1,626,711
Materials and Supplies	384,583
Purchased Transportation	719,797
Other Operating Expenses	324,934
<b>Total Operating Expenses</b>	<b>\$3,056,025</b>

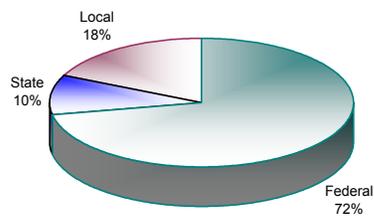
**Sources of Capital Funds Expended**

Local Funds	\$133,144
State Funds	78,555
Federal Assistance <sup>2</sup>	538,996
<b>Total Capital Funds Expended</b>	<b>\$750,695</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$672,150	\$65,648	\$737,798
Demand Response	0	0	0
<b>Total</b>	<b>\$672,150</b>	<b>\$65,648</b>	<b>\$737,798</b>

### Sources of Capital Funds Expended



<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Characteristics	Bus	Demand Response
	Operating Expense	\$2,336,228
Capital Funding	\$737,798	\$0
Annual Passenger Miles	2,490,430	594,710
Annual Vehicle Revenue Miles	701,226	402,458
Annual Unlinked Trips	834,170	60,714
Average Weekday Unlinked Trips	2,816	223
Annual Vehicle Revenue Hours	54,858	18,228
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	88
Average Fleet Age in Years	4.6	3.4
Vehicles Operated in Maximum Service	19	24
Peak to Base Ratio	1.6	N/A
Percent Spares	21%	267%
Incidents	9	10
Patron Fatalities	0	0

## Performance Measures

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$3.33	\$1.79
Operating Expense per Vehicle Revenue Hour	\$42.59	\$39.49

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.94	\$1.21
Operating Expense per Unlinked Passenger Trip	\$2.80	\$11.86

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	1.19	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	15.21	3.33

